



**Fran and Doug Tieman
Center for Research**
Caron Pennsylvania

RESEARCH



Brad Sorte

Dear Friends,

I hope this message finds you healthy and enjoying a beautiful autumn with your families. It's been a great first year as your president and CEO. Thank you for the incredibly warm reception and for making me and my family feel so welcome. Know that I am deeply grateful and that this opportunity to steward Dick and Catherine Caron's legacy is not lost on me. It is both an honor and truly humbling. Thank you.

Many thanks to Dr. Thomas Flynn – Caron Board of Trustees Chair - and our Trustees at large for their unwavering support and skillful leadership. The Board of Trustees ensured a smooth and thoughtful CEO transition that steadied the wheel as it was gracefully passed from Doug Tieman to me last year.

This past year began with Caron's treasured alums and generous donors opening their arms to me by hosting over a dozen regional meet-and-greet events along the east coast. In addition, I met one-on-one with many of our Caron staff from all departments to better understand their positions, ideas, and concerns. I wanted to ensure they each had the support they needed to do the best work possible on behalf of our patients and families. I learned a great deal in the process and appreciated the opportunity to connect personally with so many good people. Their work makes Caron's mission of "Recovery for Life" possible.

Caron is steadfastly committed to serving thousands of patients and families yearly at our campuses in Pennsylvania and Florida and through our regional recovery centers in Atlanta, Washington D.C., Philadelphia, Wyomissing, and New York City. We will continue to serve by expanding our programs, advancing critical research, and deepening our clinical and educational partnerships across the nation. This past year the doors to the newly erected Fran and Doug Tieman Center for Research opened, and we made significant headway on the construction of The Keele Center, Caron Florida's first state-of-the-art medical facility. Additionally, Caron launched new programs for our LGBTQIA+ community, and we began preparations for a new Mental Health program to launch in the fall of 2022 in Florida.

Caron's ability to navigate the COVID pandemic and have minimal disruption to service, all while expanding new programs and advancing critical capital projects, was only possible because of the generous philanthropic response by our alums, families, and friends. I am pleased to share that Caron raised \$21.5M this past year in contributions – much of which was earmarked for scholarships to ensure access to life-saving treatment. Your investment and belief in Caron's mission move us closer to our goal that, someday soon, no family or person will have to struggle with the disease of addiction. Recovery is not just possible; it's probable.

Thank you for your investment in Caron and our tremendous staff. Thank you for your faith in me and your support during a critical moment of transition this past year. I look forward to continuing our work together to advance the Caron mission here in Berks County, in Florida, in each of our regions, and nationally through our vast alumni network.

Sincerely,

Brad Sorte
President and CEO



Dr. Thomas Flynn

Dear Friends,

Led by our new CEO, Brad Sorte, unanimously selected by our Board of Trustees, the Caron community celebrated a seamless leadership transition from Doug Tieman to Brad and looked boldly toward our future. All of us welcomed Brad's active engagement with patients and staff, alumni and trustees, our many friends and supporters, and his fellow leaders in the treatment field.

Caron's devoted staff continued to navigate COVID protocols to prioritize the health and safety of our patients, while our generous donors provided especially valuable support amidst challenging times for all in healthcare. Under Brad's leadership, and following extraordinarily broad participation by the Caron community, the Board approved a new

Strategic Plan in May to guide Caron for the next three years. We seek to strengthen our position as a premier non-profit provider of substance use disorder treatment and become an even more prominent thought-leader nationally in the field. We also seek to extend access to treatment to thousands more families, as we expand prevention and education initiatives and increase scholarship support from our generous benefactors.

Caron's historic legacy of patient-centered care is our touchstone and our inspiration. The members of our Board of Trustees join me in saluting the entire Caron team for their hard work and exceptional dedication. We look forward to working together, under Brad's visionary leadership, to honoring the caring values of our founders, Dick and Catherine Caron, and to enhancing our mission of Recovery for Life.

Sincerely,

Dr. Thomas Flynn
Chair, Board of Trustees

CARON'S STRATEGIC FOCUS AREAS

FOR FISCAL YEARS 2023-2025

1 Clinical Excellence

Optimize and advance world-class:

- Medical, Executive, and Older Adult treatment in The Keele Center
- Mental health programming for complex patients
- Insurance-friendly CORE programming at Caron Renaissance
- Enhanced family services and expanded Breakthrough programming
- Culturally-competent clinical care for a diverse patient population

2 Financial Health & Sustainability

Ensure a model that fosters financial strength, clinical excellence, and being an Employer of Choice by:

- Meeting key sustainability metrics such as revenue, cash flow from operations, and census expectations
- Achieving The Keele Center revenue and census goals
- Initiating philanthropy campaigns to support patient scholarships, operational needs, programming, and staffing

3 Inclusion

Foster a learning, gratifying, and diverse employee culture by:

- Providing strong compensation and a progressive benefits plan
- Recruiting and retaining highly trained and skilled employees

Engage and serve a more diverse patient population by:

- Increasing access to Caron Renaissance through CORE insurance-friendly programming
- Expanding Education and Prevention services with a focus on underserved communities
- Building partnerships to help underserved communities treat substance use disorders
- Expanding regional services and locations

4 National Leadership

Differentiate Caron through:

- Cutting edge substance use disorder research through the Fran and Doug Tieman Research Center
- Industry-leading outcomes and standards
- Technology innovations in treatment
- A regional and national voice for thought leadership, clinical excellence and advocacy for quality treatment

TIEMAN CENTER RIBBON CUTTING JUNE 6, 2022



“Our goal is to establish a world-class Center for Excellence in Research and to be on the cutting edge of research that will have a meaningful impact on our patients' lives. In addition to conducting high-quality research in collaboration with our academic partners, we will serve as an educational resource, conducting training programs in research and disseminating research findings.”

Dr. Erin Deneke

Senior Director of Research



The campaign establishing the Fran and Doug Tieman Center for Research proved tremendously successful. The public launch of the campaign occurred in June of 2021 and recently exceeded its \$8.5M goal thanks to the generosity of individual donors, family foundations, and local businesses. Caron raised \$8.9 million to fund ongoing research and the completion of the building's facilities, with the Board of Trustees collectively donating more than \$2 million.

Shortly after the campaign's launch, The Fran and Doug Tieman Center for Research hosted the Annual Addiction Research Symposium on November 4-5,

2021, with 140 virtual attendees. Next, 25 in-person attendees enjoyed gathering for the American Society of Addiction Medicine (ASAM) Fundamentals of Addiction Medicine Workshop on April 21, 2022.

The ceremonial ribbon cutting for the revamped building was on June 6, 2022. The Fran and Doug Tieman Center for Research is the first of its kind to be located on a treatment campus with a focus on medical research. While Caron has a demonstrated track record of success in medical research, the Center, featuring state-of-the-art equipment and labs, now offers much-needed space to facilitate more studies and recruit outside individuals interested in participating in research.

The Center's focus includes crucial components of substance use disorder prevention, treatment, and recoveries, such as identifying genetic markers associated with increased risk for addiction, relapse prediction, and repurposing medications approved by the FDA to treat other diseases. Paramount also is expanding academic partnerships to foster research and train healthcare professionals to apply the most up-to-date, evidence-based treatments in their practices and establishing a pipeline program to engage high school and college students interested in pursuing careers in research and healthcare.



The Tieman Family



Stephen Levin, Doug Tieman, Bill Teuteberg



David Rotenberg and
Linda Caron Denby

With a vision to advance knowledge and provide evidence-based solutions in the field of addiction through biomedical research and training, the Center's mission is committed to the continued growth of knowledge of the disease of addiction and how it affects individuals and families. To this end, the Fran and Doug Tieman Center for Research is devoted to exploring the roots of the disease of addiction in all its many facets, conducting high-quality biomedical research with integrity, and disseminating research findings aimed at advancing the treatment of addictive diseases.

Current research projects include:

- Use of a glucagon-like peptide-1 (GLP-1) agonist to treat opioid use disorder
- Efficacy of Suvorexant in the Residential Treatment of Patients with Substance Use Disorder and Insomnia
- Bridge Device Utilization for Opioid Withdrawal in Opioid Use Disorder (OUD) patients
- Evaluating the effectiveness and fidelity of the Project CONNECT Smoking Cessation Program
- Evaluating the efficacy of Caron Breakthrough Program's "Healing Through Connection" Workshop for Veterans
- Burnout of Substance Use Disorder Treatment Providers during the COVID-19 Pandemic

"We are extremely grateful to have our names on Caron's new research Center. Caron's 'Moon-Landing Vision' of 100% recovery rate requires just this type of investment in evidence-based research, which prioritizes science and medicine while building on Caron's firm foundation of spiritual recovery. This approach—powered by hope—gives patients and families a second chance at lifelong recovery."

- Doug and Fran Tieman



Doug Tieman

<https://www.caron.org/about-caron/research-center-of-excellence>

FLORIDA PROGRAMMING



The Keele Center

With its opening slated for January 2023, The Keele Center will significantly expand Caron Florida's services. This new 100,000 sq ft state-of-the-art medical center in Delray Beach will offer Florida patients and their families medical detox services, residential treatment services for older adults, neurocognitive services, research, and medical education opportunities.

The Keele Center programming will include:

- Medical Detoxification and Stabilization
- Expanded Residential Ocean Drive Programming
- Older Adult Program
- Integrated Neurofeedback Therapy
- Wellness Services and Amenities

Leading up to the opening of The Keele Center, Caron is hosting several virtual events. This includes the Countdown to Keele professional webinar series that features our expert staff discussing the programming that will be housed in the building, as well as Keele Chats for our employees to learn more about the center.

Mental Health Program

In November 2021, Caron Renaissance opened several primary mental health beds under its new Agency for Health Care Administration (AHCA) license. This launch became the basis for the design of Caron Florida's new Mental Health Program, which opened in August 2022. Designed for adults without a primary substance use disorder diagnosis or significant substance use, the Mental Health Program addresses the much-needed care gap for individuals who can live independently but require personalized attention. With Caron's 24/7 support, patients will engage in an integrated therapeutic program to address mental, spiritual, and physical health.

<https://www.caron.org/fl-medical-center>

OUR TREATMENT WORKS

Caron believes that by establishing measurable, verified outcomes such as 30-day/90-day readmission rates and abstinence rates at 12 months, the addiction treatment sector can standardize care for all individuals with substance use disorder so that all parties—payors, referrers, families—can make informed choices.

When you treat addiction as the chronic disease that it is, by focusing on the individual needs of the patient—mentally, physically and spiritually, as well as the family and having the length of time you need to truly treat the individual- you get better outcomes for patients.

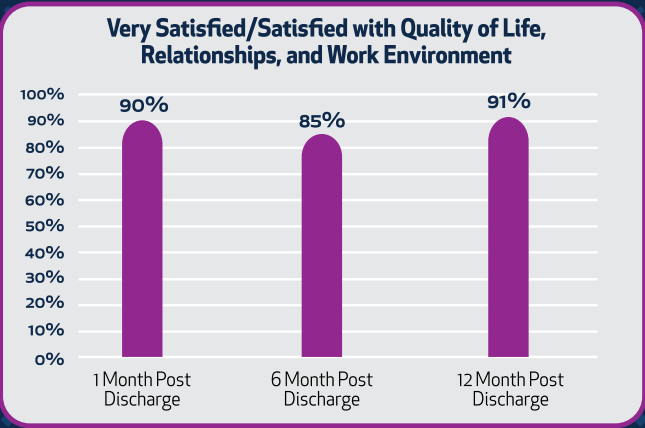
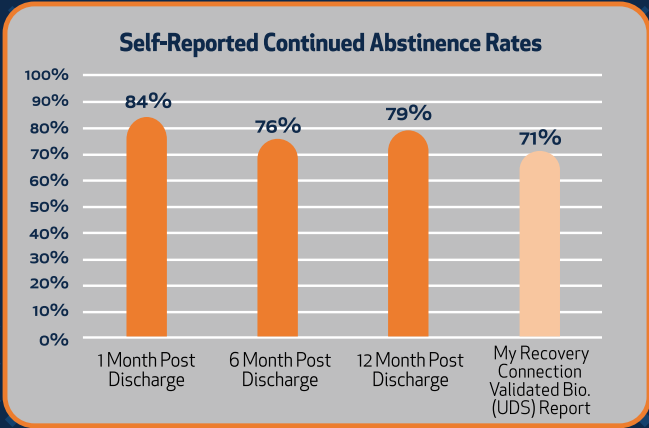
“Caron applies verifiable data to outcomes to better inform and improve overall patient care. Our approach to quality, interdisciplinary treatment protocols with a median inpatient stay of 25 days, combined with a long-term disease management plan, is successful.”

<https://www.caron.org/fact-sheets/value-based-care-for-addiction-treatment>

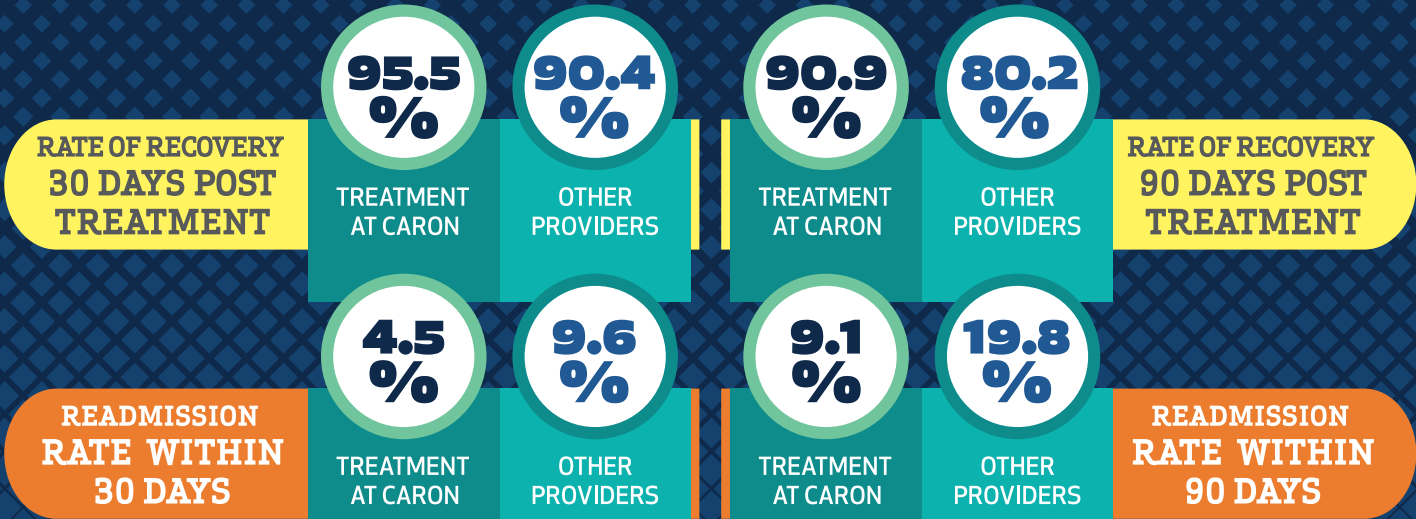
Brad Sorte
President
and CEO



WHAT ARE SOME EXAMPLES OF THE OUTCOMES WE MONITOR & COLLECT?



HOW DO CARON'S OUTCOMES COMPARE TO OTHER PROVIDERS?



PROGRAMMING

LGBTQIA+

Caron's long-standing commitment to treating the whole person means meeting the needs and requests of our patients. Since 2015, Caron has offered a PRIDE Group to our LGBTQIA+ identifying patients, along with supporting outside 12-Step friendly meetings. In response to positive patient feedback, we organized multiple workgroups that came together quarterly over the past year, with representation from all departments that have contact with prospective and current patients, including our admissions, clinical, training, medical, and business development departments. In time for Pride Month, Caron opened the new LGBTQIA+ track in June.

Patients receive high-quality, safe, and trauma-informed services. Clinical staff involved with the LGBTQIA+ track received training from the International Institute for Trauma Addiction Professionals (IITAP) as Rainbow Advocate Educators and Rainbow Clinical Specialists. Caron is the first treatment center fully trained by IITAP to provide world-class care for individuals participating in this specialty program. The LGBTQIA+ track is part of Caron's Core and Signature programs, and Breakthrough at Caron has integrated a one-day workshop offering. <https://www.caron.org/treating-whole-person/lgbtqia-affirming>



Tom McDermitt



Family Services in Pennsylvania

- Over the past fiscal year, we have remained accessible to family members despite COVID restrictions. Family Education offered a virtual approach to our Family Education Program, added a virtual Family Support Meeting, and relaunched in-person services in early spring.
- We have had 1,374 families participate in the Family Education Program. <https://www.caron.org/family-treatment/family-treatment-pennsylvania>

Breakthrough at Caron

Caron's foundational five-day workshop can help adults achieve greater self-awareness and inner peace. They examine long-standing emotional and relational patterns that interfere with living the lives they envision. Participants begin developing healthier, more effective alternatives, gaining insight and self-confidence that can lead to lasting change.

- Breakthrough has remained a valuable signature program to participants over the past year. Breakthrough was not operational for three months due to COVID restrictions but pivoted quickly and offered virtual programs.
- Breakthrough re-opened in person in May 2021 and has been operational since then, increasing to three weeks each month.
- Participants have private accommodations at the Gill Duffy House.

<https://www.caron.org/breakthrough-program>



Breakthrough Mansion
In fiscal year 2022, Caron had 129 participants in Breakthrough

PHILANTHROPY FEATURE

As a grateful alum of Caron, I was eager to give back to such an amazing institution that has helped me and so many others in recovery from the disease of addiction. When I learned that Caron was establishing a new research institute, it was my choice to support that endeavor for several reasons. As a lifelong biomedical researcher, I know how important it is to have a significant patient population for meaningful studies. I also know first-hand that such research requires significant resources. After discussions with Caron's leaders to learn about the plans for their studies, it was clear that this endeavor is truly one of a kind. Their approach marries a large patient population with partners who are at the forefront of clinical neuroscience research. Understanding the biological basis for addiction is the path to developing successful preventions and treatments for this devastating disease. Given their extensive expertise in patient care along with a highly unique research approach, I have no doubt that Caron will succeed in this endeavor."

- Terry V., President,
Sunshine Now Foundation



"I am grateful for Terry V. who has the vision to support the advancement of substance use disorder treatment through biomedical research. It is because of donors like her that we develop the knowledge and tools necessary to tackle this devastating illness."

- Dr. Erin Deneke
Senior Director of Research

Real Results. Real Care. Real About Recovery.

This year, Caron embarked on a new advertising campaign, where "Real About Recovery" was built upon. Being real about recovery means sharing authentic messages of hope with those who need to see recovery is not just possible; it's probable. In the spirit of gratitude and service, many alumni embrace the importance of sharing their story. Under this advertising and marketing campaign, Caron alum, as well as parents, shared their journey spanning the throes of active addiction through achieving recovery at Caron. Through real stories by real alumni, we created a collection of videos and blogs to inspire those who are struggling with a message of hope and to connect with those in the recovery community.

We used digital ads and sponsored social media placements as a platform to increase visibility, which in some cases, sparked opportunities for interviews with the media, further expanding our message.

<https://www.caron.org/lp/real-recovery>



Dan



Lauren



Amy



Kiko

RESEARCH

ALUMNI UPDATE

Growing Our Community

This year, we expanded our reach nationally by connecting with thousands of alumni and family members, returning to many of our favorite in-person events, introducing new groups and activities, and using virtual opportunities to engage.

Over 500 alumni, family, and friends returned to Magic Mountain to cap off a fantastic year at the Annual Alumni and Family Reunion on Wernersville Campus where we honored outstanding service.

- **Max Fiedel, Alumni of the Year**
- **Karen Brown, Catherine Caron Award**
- **Kristen Harootunian, Young Alumni of the Year**
- **Holly Jane Johnson, Breakthrough Alumni Award**

In 2022, we witnessed the strength of our community through their participation in events and activities, their volunteer service, and their dedication to promoting Recovery for Life. Our regional Alumni Fellowship Groups and Parent Support Groups continue to grow in numbers, providing us with over 16,000 touchpoints with members. Additionally, we successfully launched two new Alumni Groups: The Pride Alumni Group serving the LGBTQIA+ Community and a weekly Women's Literature Group. We also restructured our National Alumni Leadership Council and increased engagement with the Florida alumni community.

<https://www.caron.org/recovery-programs/recovery-community>



Alumni Department team members: Marguerite Kelly, Carrie O'Malley, Aly Ries, Christine D'Appolonia, Keith Rogers and Rocky Stallone



This year's Alumni Awards Recipients: Holly Jane Johnson (Breakthrough Alumni Award), Max Fiedel (Outstanding Alumni of the Year), Brad Sorte, Kristen Harootunian (Young Alumni of the Year), Karen Brown (Catherine Caron Award).

Alumni Weekend June 25, 2022



EDUCATION ALLIANCE

Caron's Student Assistance Program (SAP) provides contracted fee-for-service and grant-funded programs and services. Our Campus Engagement Program utilizes evidence-informed practices to assist colleges and universities in addressing harmful and hazardous substance use. Project CONNECT® Nicotine Prevention & Cessation offers virtual and in-person prevention presentations, peer-to-peer education programs, and cessation support groups for adolescents who vape or use other tobacco products. Our Digital Learning platform features free, on-demand substance use prevention, intervention, treatment, and recovery resources.

- We interacted with over **53,230** students in **638** schools and child-serving agencies
- We provided programs to **6,269** parents and **3,683** professionals
- We secured **\$6,159,750** in philanthropy in 2022 and are grateful for the support of our partners and stakeholders
- **Caron's Prevention Connection** has over **2,200** followers on Facebook and over **8,000** YouTube views and continues to provide virtual services to reach youth with innovative approaches

Mission

We provide comprehensive substance use education and supportive services along the full continuum of care, from prevention to recovery, for students, families, and professionals using evidence-informed and innovative strategies.



<https://www.caron.org/education-alliance-resource-kit>

REGIONAL RECOVERY CARE MY RECOVERY CONNECTION

Regional Recovery Outpatient Treatment Centers

Caron operates Regional Recovery Centers in Atlanta, GA, New York, Philadelphia, Arlington, VA, and Wyomissing, PA, offering different support services to patients, families, and communities. Each office offers services specific to the needs of the community they serve, and may include clinical, educational and prevention, and/or recovery support services. These regional centers provide the platform for connection and continued Recovery for Life. This year we expanded services across the regions, focusing on family support and access to care. More than 2,400 individuals and families received services and support from Caron's Regional Recovery Centers. <https://www.caron.org/locations>

Atlanta
200 served

New York City
160 served

Philadelphia
250 served

Washington D.C.
300 served

Wyomissing
650 served

My Recovery Connection

In March 2022, we redesigned and rebranded My First Year of Recovery to My Recovery Connection (MRC). We expanded the service line to include three different options that meet patients' and their families' clinical and financial needs. MRC provides post-treatment support explicitly designed to assist individuals and families in navigating early recovery. The expanded service levels allow for greater access to this vital program as we focus on increasing access and enrollment to impact overall outcomes and satisfaction. MRC supports patients and families to identify goals, create positive communication and relationships, and experience recovery for life. <https://www.caron.org/recovery-programs/my-recovery-connection>

RESEARCH

IN GRATITUDE AND HONOR OF CARON EMPLOYEES

THE PEOPLE OF CARON



**NOT ALL HEROES
WEAR CAPES**



**COMMITTED
TO MAKING**



**THE MIRACLE OF
RECOVERY HAPPEN**



**THEY
ARE
YOU!**



Caron employees are the heartbeat of our organization. Regardless of the position they serve, each one is committed to doing all they can to make the miracle of recovery possible. On behalf of Caron's Board of Trustees and our Executive Leadership Team we are extremely grateful for our employee's dedication to our mission, Recovery for Life."

<https://www.caron.org/careers>

- Kris Bashore, Chief Operating Officer, EVP

2022 SIGNATURE FUNDRAISING EVENTS

Recovery for Life

Our signature events continue to grow year after year thanks to the generosity of our valued donors, families and friends.

More than **\$6.5M**
was raised supporting
Caron's core mission;
Recovery for Life

ATLANTA



Ira Jackson, Bryan Stickney IV,
Margaret Stickney, Bryan Stickney V,
Kelli Grant, Brad Sorte

Recovery for Life Gala

June 9, 2022

Piedmont Driving Club

The Stickney Family

*Richard J. Caron
Award of Excellence*

BERKS COUNTY



Brad Sorte, John Gallen,
Mike McGlinn, Dr. Thomas Flynn

Richard J. Caron Award of Excellence Dinner

May 4, 2022

DoubleTree by Hilton Hotel Reading

Mike McGlinn

*Richard J. Caron
Award of Excellence*

Ethosource—John Gallen
President and Owner
Partner in Recovery

GREATER PHILADELPHIA



Caron Greater Philadelphia Gala

November 1, 2022

The Kimmel Center for Performing Arts

The Forst Family

Richard J. Caron Award of Excellence

NEW YORK



Dennis Leibowitz, Harold Owens

Caron New York Annual Gala

May 11, 2022

Cipriani 42nd Street

Dennis Leibowitz

Richard J. Caron Award of Excellence

Harold Owens

Thomas J. Moran Caron Music Award

WASHINGTON, D.C.



Sarah McDade

Recovery for Life Gala

October 27, 2022

The Conrad

950 New York Ave., NW
Washington, DC

Sarah McDade

Richard J. Caron Award of Excellence

RESEARCH

ENDOWED SPECIAL FUNDS

James L. Abernathy Endowed Scholarship Fund

James J. Billerbeck Endowed Scholarship Fund

Breakthrough Alumni Endowed Scholarship Fund

Harris Brodie Endowed Scholarship Fund

Amos Lemon Burkhart Endowed Scholarship Fund

Steven C. Calicchio Endowed Fund for Music and the Creative Arts

Caron Renaissance Endowed Scholarship Fund

Caron Renaissance Family Programs Endowed Fund

Catherine Caron Fund

Richard J. Casey, Jr. Memorial Endowed Scholarship Fund

Community Education Project Endowed Fund

The Coogan Family Scholarship for Hope

Kevin Phillip Cutler Endowed Scholarship Fund

Anthony Dimick Endowed Fund

Dodds Family Endowed Scholarship Fund

Duffy Family Endowed Scholarship Fund

Eddie's Gift Endowed Scholarship Fund

John J. Flannery Endowed Scholarship Fund

Forst Family Endowed Scholarship Fund

Fraternal Order of Police Endowed Scholarship Fund

Bethany R. Granata Endowed Scholarship Fund

Grauer Family Scholarship Fund

Gregg R. Grossman Scholarship & Special Programs Fund

Adam and Ben Hock Scholarship Fund

The James and Marcia Hock Endowed Research Fund

Justin Boyd Howard Endowed Scholarship Fund

Rev. William J. "Father Bill" Hultberg
Endowed Scholarship Fund

I'll Watch Over You Endowed Scholarship Fund

Boland T. Jones Family Scholarship Fund

Richard D. Kelley Endowed Scholarship Fund

Ann Marie and McKaye Kelly Endowed Scholarship Fund

Nicholas D. Klarsfeld Endowed Scholarship Fund

Neil Lasher Music Fund

Charles A. Leeds Jr. Endowed Scholarship Fund

Dennis Leibowitz Endowed Scholarship Fund

Werner G. Maeder Endowed Scholarship Fund

Ellen and Christopher Maguire Endowed Scholarship Fund

The Beverly J. McCaffrey Endowed Scholarship Fund

Sam and Kay McCullough Family
Endowed Scholarship Fund

Geoffery McKernan Endowed Recovery Care Services
Fund

Means Family Scholarship Fund

Medical Research Director Position Fund

Miller - Skibbie Family Endowed Scholarship Fund

James Curtis Moffatt Memorial Endowed Scholarship
Fund

Martin E. Mulhern Endowed Scholarship Fund

Neag Family Endowed Scholarship Fund

Vivian Elaine Niceley Endowed Scholarship Fund

Mark R. Nicoletti Jr. Scholarship Program

Nic Pagano Scholarship Fund

Ramonas Family Spirituality Endowed Fund

Patrick E. and Randy Rogers Endowed Scholarship Fund

Arlene and Michael Rosen Fund for Veterans

Ed Satell Family Endowed Chair for Children and
Adolescent Education

Dominick R. Scalera Endowed Scholarship Fund

Dr. Mary Ann Scheuving Scholarship Fund

Shaina's Wish Restricted Scholarship Fund

The Silverman Family Foundation Scholarship Fund

Ivan L. Small Endowed Scholarship Fund

Frederick A. Smith Endowed Scholarship Fund

Springer Family Fund for Family Education

The Subak Family Endowed Scholarship Fund

James W. Taylor Endowed Scholarship Fund

Taylor Family Endowed Scholarship Fund

Tiagwad Family Endowed Scholarship Fund

Tieman Restricted Research and Endowed Funds

Matthew Versagli Memorial Endowed Scholarship Fund

Suzanne S. Voisin Endowed Scholarship Fund

The von Seldeneck Family Scholarship Fund

Wall Family Endowed Scholarship Fund

Carol E. Ware Chair of Trauma Treatment

Zelnick Family Endowed Scholarship Fund

Ziff Family Endowment Fund

2021-2022 FINANCIAL HIGHLIGHTS

Total Revenue **\$123,700,000**

Net Patient Service Revenue	\$86,000,000
Contributions	\$21,500,000
Other Revenue	\$13,200,000
Grants	\$3,000,000

Total Expenses **\$103,900,000**

Fundraising	\$4,300,000
General & Administrative	\$10,600,000
Program Activities	\$89,000,000

Net Revenue Over Expenses **\$19,800,000**

Total Contributions Received **\$21,500,000**

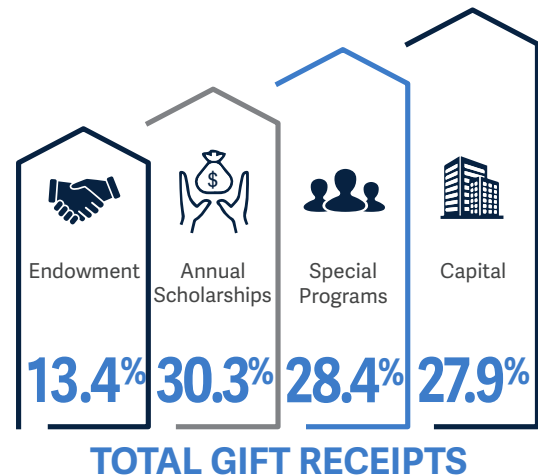
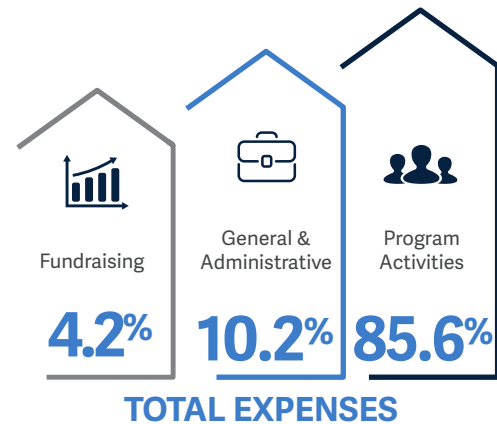
Endowment	\$2,900,000
Annual Scholarships	\$6,500,000
Special Programs	\$6,100,000
Capital	\$6,000,000

Annual Charity Care **\$7.3 million**

This amount is equivalent to 11.78% of Caron's net patient revenue. 439 patients and families benefited from charity care in the 2021-2022 fiscal year. This average scholarship was \$16,628.

Total Endowment Portfolio **\$44,600,000**

Named Funds Value	\$26,000,000
Board Designated Funds Value	\$18,600,000



Individuals and Families Served

Inpatient & Residential Treatment

Caron Pennsylvania - 1,998
Caron Renaissance - 229
Caron Ocean Drive - 103

Total - 2,330

Outpatient Services

Wyomissing - 619
Philadelphia - 109
Atlanta - 219
Renaissance/Ocean Drive - 190

Total - 1,137

Family Services

Caron Pennsylvania - 1,461
Caron Renaissance - 699
Caron Ocean Drive - 404
Alumni Parent/Family Groups - 10,956

Total - 13,520

CARON BOARD OF TRUSTEES AND REGIONAL ADVISORY BOARDS

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